Warwickshire County Council Education Services

Annual Education Sufficiency Update Ages 0-25 <u>Appendices</u> November 2023

Appendices

Total surplus

places available:

157

153

Appendix 1 – Early Years and childcare forecasts (0-14yrs & 0-18yrs with SEND)

Data is presented here for each ESEC Planning area. These are geographical areas used for monitoring Early Years and Childcare sufficiency across the county. A map showing the boundaries of these areas can be viewed at https://data.warwickshire.gov.uk/esec-planning-area-boundaries/

ESEC Planning			_						
area:	Abbey	(Nuneato	on & Bedw	orth boro	ugh)				
Childcare places capacity (2023):			141						
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare places needed:	137	137	137	136	136				
Total surplus places available:	4	4	4	5	5				
ESEC Planning									
area:	Alcest	er (Stratf	ord district	;)					
Childcare places capacity (2023):			876						
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare places needed:	744	753	765	772	779				
Total surplus places available:	132	123	111	104	97				
ESEC Planning area:	Athers	tone (N	orth Warw	ickshire d	listrict)				
Childcare places capacity (2023):			750						
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare places needed:	593	597	600	601	604				

149

146

150

area:Bedworth Heath (Nuneaton & Bedworth borough)Childcare places capacity (2023):344Forecasts23/24Forecasts23/24Total childcare places needed: Total surplus places available:305303053053039394141ESEC Planning area: Childcare places capacity (2023):Bedworth South West (Nuneaton & Bedworth borough)530	28
344Capacity (2023):Forecasts Total childcare places needed: Total surplus places available:23/2424/2525/2626/2727/2305305305303303303303303303303ESEC Planning area: Childcare placesBedworth South West (Nuneaton & Bedworth borough)530	28
Total childcare places needed: Total surplus places available:3053053033033939394141ESEC Planning area: Childcare placesBedworth South West (Nuneaton & Bedworth borough)	28
places needed: 305 305 305 303 303 Total surplus 39 39 39 41 41 Secondary Secondary Secondary Secondary Secondary ESEC Planning Secondary Secondary Secondary Secondary Childcare places 530 530 Secondary Secondary	
area: Bedworth South West (Nuneaton & Bedworth borough) Childcare places 530	
area: Bedworth South West (Nuneaton & Bedworth borough) Childcare places 530	
Childcare places 530	
530	
Forecasts 23/24 24/25 25/26 26/27 27/2	28
Total childcare places needed:495496495492492	
Total surplus35343538places available:	
ESEC Planning	
area: Boughton (Rugby borough)	
Childcare places 717 capacity (2023):	
Forecasts 23/24 24/25 25/26 26/27 27/2	28
Total childcare places needed:588588591589588	
Total surplus places available: 129 126 128 129	
ESEC Planning	
area: Bulkington (Nuneaton & Bedworth borough)	
Childcare places 123 capacity (2023):	
Forecasts 23/24 24/25 25/26 26/27 27/2	28
Total childcare places needed:110110109109	
Total surplus13131414places available:	

ESEC Planning area:	Camp	Hill (Nun	eaton & B	edworth Ł	oorough)				
Childcare places capacity (2023):			259						
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare places needed:	245	245	245	244	244				
Total surplus places available:	14	14	14	15	15				

ESEC Planning area:	Cawsto	on (Rugb)	y borough)	_				
Childcare places capacity (2023):			717						
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare places needed:	647	647	651	649	647				
Total surplus places available:	70	70	66	68	70				
						m			

ESEC Planning area:	Clarem	nont (Rug	gby borou	gh)		_				
Childcare places capacity (2023):			852							
Forecasts			23/24			24/25	25/26	26/27	27/28	
Total childcare places needed:	638	638	642	640	638					
Total surplus places available:	214	214	210	212	214					

ESEC Planning area: Childcare places capacity (2023):	Clopto	n (Stratfo	rd district 1,023)					
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare places needed:	852	863	876	884	892				
Total surplus places available:	171	160	147	139	131				

ESEC Planning area: Childcare places capacity (2023):	Colesh	ill (North	Warwicks 969	hire distri	ict)				
Forecasts Total childcare places needed: Total surplus places available:	754 215	759 210	23/24 763 206	765 204	769 200	24/25	25/26	26/27	27/28

ESEC Planning area:	Dunch	urch (Ru	gby borou	gh)					
Childcare places capacity (2023):			922						
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare places needed:	778	779	782	780	778				
Total surplus places available:	144	143	140	142	144				

ESEC Planning area:	Hillmo	rton (Ru	gby borou	gh)		_				
Childcare places capacity (2023):			800							
Forecasts			23/24			24/25	25/26	26/27	27/28	
Total childcare places needed:	759	760	763	761	759					
Total surplus places available:	41	40	37	39	41					

ESEC Planning area:	Kenilw	orth (Wa	arwick dis	trict)						
Childcare places capacity (2023):			832							
Forecasts			23/24			24/25	25/26	26/27	27/28	
Total childcare places needed:	793	794	795	797	796					

Total surplus	30	28	37	25	36	
places available:	39	30	37	30	30	

ESEC Planning area:	Kingsb	ury (Nor	th Warwic	kshire dis	trict)				
Childcare places capacity (2023):			238						
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare places needed:	201	202	203	204	205				
Total surplus places available:	37	36	35	34	33				

ESEC Planning area:	Kingsw	ay (Warw	ick district)					
Childcare places capacity (2023):			1,735						
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare places needed: Total surplus	1527	1528	1531	1535	1534				
places available:	208	207	204	200	201				

ESEC Planning area: Childcare places	Ladybr	r ook (Nui	neaton & I 1,248	Bedworth	borough)				
capacity (2023):			_,						
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare places needed:	907	908	906	902	902				
Total surplus places available:	341	340	342	346	346				

ESEC Planning	
area:	Lighthorne (Stratford district)
Childcare places capacity (2023):	455

Forecasts			23/24			24/25	25/26	26/27	27/28	
Total childcare places needed:	391	396	402	406	409					
Total surplus places available:	64	59	53	49	46					

ESEC Planning area: Childcare places capacity (2023):	Lillingto	on (Warw	ick district) 1,794)					
Forecasts Total childcare	1609	1610	23/24 1614	1618	1616	24/25	25/26	26/27	27/28
places needed: Total surplus places available:	185	184	180	176	178				

ESEC Planning area:	Long La	awford ((Rugby bo	rough)					
Childcare places capacity (2023):			747						
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare places needed:	591	591	594	592	591				
Total surplus places available:	156	156	153	155	156				

Mancet	t ter (Nort	h Warwick	shire distri	ict)				
		1,168						
		23/24			24/25	25/26	26/27	27/28
1114	1122	1127	1130	1136				
54	46	41	38	32				
	1114	1114 1122	1,168 23/24 1114 1122 1127	1,168 23/24 1114 1122 1127 1130	23/24 1114 1122 1127 1130 1136	1,168 23/24 24/25 1114 1122 1127 1130 1136	1,168 23/24 24/25 25/26 1114 1122 1127 1130 1136	1,168 23/24 1114 1122 1127 1130 1136

ESEC Planning area:	Newh	Jrgh (W/a	ırwick dist	rict)					
Childcare places	i i i i i i i i i i i i i i i i i i i	1.9 11 (170		inery					
capacity (2023):			458						
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare	346	346	347	348	347				
places needed: Total surplus									
places available:	112	112	111	110	111				
ESEC Planning	Oakfia	ld (Puch	/ borough,	1					
area: Childcare places	Oakiie	iu (nugb)		1					
capacity (2023):			545						
Forecasts Total childcare			23/24			24/25	25/26	26/27	27/28
places needed:	497	497	500	498	497				
Total surplus	40	40	45	47	40				
places available:	48	48	45	47	48				
ESEC Planning									
area:	Park La	ane (Nun	eaton & B	edworth l	borough)				
Childcare places			284						
capacity (2023):									
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare	255	255	255	254	254		·		·
places needed:	233	255	255	234	234				
Total surplus places available:	29	29	29	30	30				
·									
ESEC Planning	Delas				lint of				
area: Childcare places	POIESV	vortn (Ne	orth Warw	vickshire a	iistrict)				
cillucare places			389						
capacity (2023):									
capacity (2023):									
Forecasts			23/24			24/25	25/26	26/27	27/28
Forecasts Total childcare	363	366	23/24 367	368	370	24/25	25/26	26/27	27/28
Forecasts Total childcare places needed:			367			24/25	25/26	26/27	27/28
Forecasts Total childcare	363 26	366 23		368 21	370 19	24/25	25/26	26/27	27/28

ESEC Planning area:	Poplar	and Be	de (Nuned	aton & Be	dworth bo	orough)			
Childcare places capacity (2023):			854						
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare places needed:	773	774	772	769	769				
Total surplus places available:	81	80	82	85	85				

ESEC Planning area:	Riversl	ey Park	(Nuneato	n & Bedw	orth boro	ugh)			
Childcare places capacity (2023):			1,006						
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare places needed:	818	819	817	814	814				
Total surplus places available:	188	187	189	192	192				

ESEC Planning area:	Shipsto	on (Stratj	ford distric	ct)		_				
Childcare places capacity (2023):			589							
Forecasts			23/24			24/25	25/26	26/27	27/28	
Total childcare places needed:	556	563	571	577	582					
Total surplus places available:	33	26	18	12	7					

ESEC Planning area: Childcare places capacity (2023):	Southa	ı m (Stratj	ford distric 1,106	ct)					
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare places needed:	953	965	979	989	997				
Total surplus places available:	153	141	127	117	109				

ESEC Planning area:	St. Joh	n's (War	wick distri	ct)						
Childcare places capacity (2023):			781							
Forecasts			23/24			24/25	25/26	26/27	27/28	
Total childcare places needed:	626	626	628	629	629					
Total surplus places available:	155	155	153	152	152					

ESEC Planning area:	Stockir	ngford (/	Nuneaton	& Bedwoi	rth boroug	gh)			
Childcare places capacity (2023):			869						
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare places needed:	732	733	731	728	728				
Total surplus places available:	137	136	138	141	141				

ESEC Planning area:	Stratfo	rd (Stratfo	ord district,)					
Childcare places capacity (2023):			2,121						
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare places needed: Total surplus	1915	1939	1968	1987	2004				
places available:	206	182	153	134	117				

ESEC Planning area: Childcare places capacity (2023):	Studley (Stratford district) 1,047					
Forecasts	23/24	24/25	25/26	26/27	27/28	

ESEC Planning area:	Sydenł	nam (Wa	rwick dist	rict)					
Childcare places capacity (2023):			727						
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare places needed:	627	627	629	630	630				
Total surplus places available:	100	100	98	97	97				

ESEC Planning area:	Warwi	ck (Warv	vick distric	t)		_				
Childcare places capacity (2023):			732							
Forecasts			23/24			24/25	25/26	26/27	27/28	
Total childcare places needed:	647	647	649	650	650					
Total surplus places available:	85	85	83	82	82					

ESEC Planning area:	Welles	bourne (Stratford d	listrict)					
Childcare places capacity (2023):			1,343						
Forecasts			23/24			24/25	25/26	26/27	27/28
Total childcare places needed: Total surplus	1145	1159	1176	1188	1198				
places available:	198	184	166	155	145				

ESEC Planning area:

Westgate (Warwick district)

Childcare places capacity (2023):			1,043							
Forecasts Total childcare	940	941	23/24 943	945	944	24/25	25/26	26/27	27/28	
places needed: Total surplus places available:	103	102	100	98	99					

ESEC Planning area:	Whitna	ash (War	wick distri	ict)						
Childcare places capacity (2023):			432							
Forecasts			23/24			24/25	25/26	26/27	27/28	
Total childcare places needed:	370	370	371	372	372					
Total surplus places available:	62	62	61	60	60					

ESEC Planning area:	Wolsto	on (Rugby	v borough))						
Childcare places capacity (2023):			507							
Forecasts			23/24			24/25	25/26	26/27	27/28	
Total childcare places needed:	435	435	437	436	435					
Total surplus places available:	72	72	70	71	72					

ESEC Planning area: Childcare places capacity (2023):	Wolve	Y (Rugb)	v borough 77)						
Forecasts Total childcare places needed: Total surplus places available:	50 27	50 27	23/24 50 27	50 27	50 27	24/25	25/26	26/27	27/28	

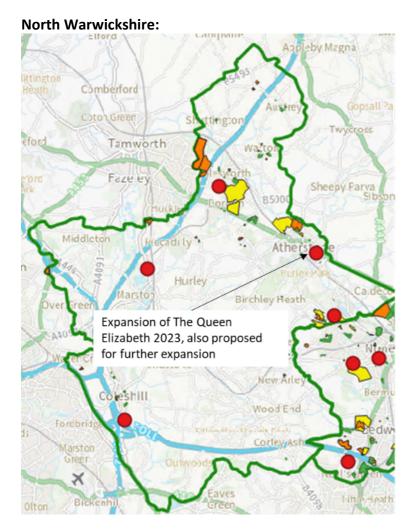
Appendix 2 – Maps of housing development and new mainstream schools/expansions

Housing development sites:

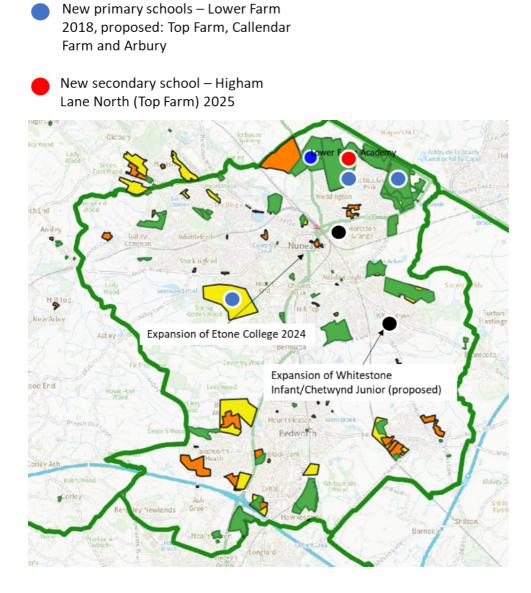
Approved application

Application pending

Strategic site, no application as yet



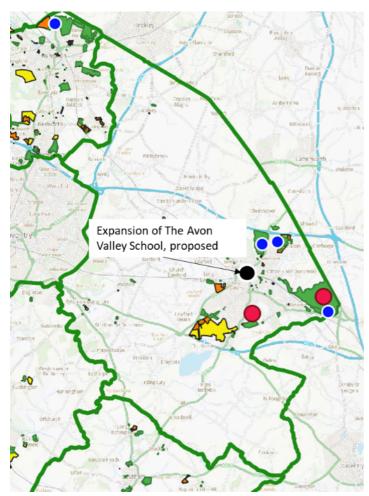
Nuneaton & Bedworth:



Rugby:

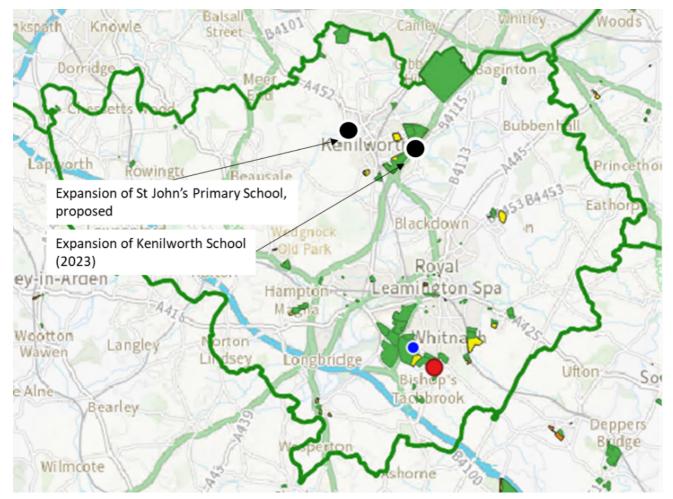
New primary schools – Rugby Free (2015), St Gabriel's (2018), The Griffin (2023). Two more proposed for Houlton development.

New secondary schools – Rugby Free (2016), Houlton School (2021)



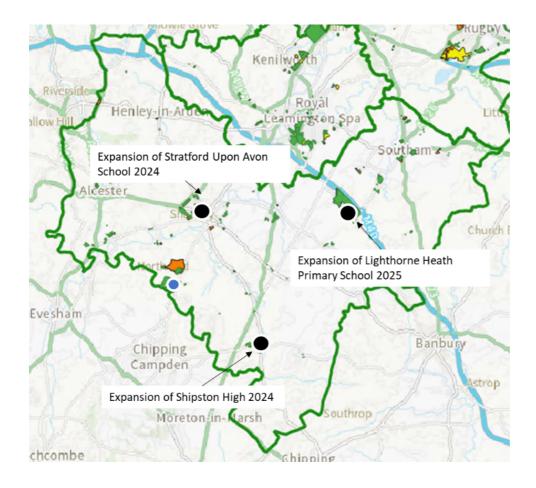
Warwick/Central Warwickshire:

- New primary schools Heathcote (2017), Oakley Grove (2024), Myton Gardens (2025), the Asps (proposed)
- New secondary school Oakley School (2023)



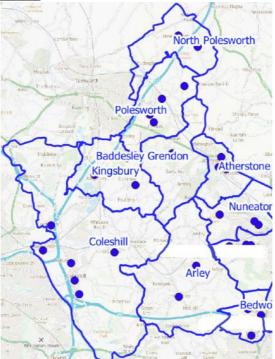
Stratford/South Warwickshire:

New primary school – Tudor Grange Meon Vale (2019), expanding 2024



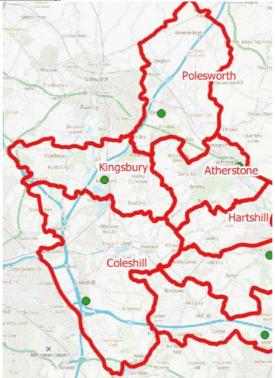
Appendix 3 – List of mainstream schools and planning areas

North Warwickshire - Primary



DfE no.	School name	Planning area
2012	Arley Primary School	Arley
3215	Bournebrook CofE Primary School	Arley
2083	Outwoods Primary School	Atherstone
2019	Racemeadow Primary Academy	Atherstone
3501	St Benedict's Catholic Primary Academy	Atherstone
2642	Woodside CofE Primary School	Baddesley Grendon
3586	Coleshill Church of England Primary School	Coleshill
2502	Curdworth Primary School	Coleshill
2569	High Meadow Community School	Coleshill
3207	Shustoke CofE Primary School	Coleshill
3503	St Edward's Catholic Primary School	Coleshill
2618	Water Orton Primary School	Coleshill
2032	Hurley Primary School	Kingsbury
3596	Kingsbury Primary School	Kingsbury
2023	Wood End Primary School	Kingsbury
3007	Austrey CofE Primary School	North Polesworth
3047	Newton Regis CofE Primary School	North Polesworth
2028	Michael Drayton Junior School	Nuneaton North West
2029	Nathaniel Newton Infant School	Nuneaton North West
2001	Nursery Hill Primary School	Nuneaton North West
2619	Birchwood Primary School	Polesworth
2010	Dordon Primary School	Polesworth
2011	The Nethersole CofE Academy	Polesworth
3072	Warton Nethersole's CofE Primary School	Polesworth

North Warwickshire - Secondary

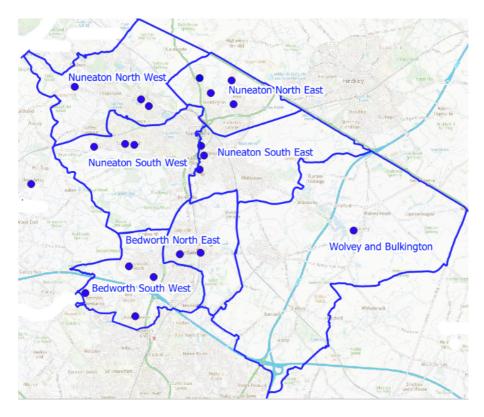


- 4005 The Queen Elizabeth Academy
- 4233 The Coleshill School
- 4012 Kingsbury School
- 4112 The Polesworth School

Planning area

Atherstone (Sec) Coleshill (Sec) Kingsbury (Sec) Polesworth (Sec)

Nuneaton & Bedworth – Primary



DfE no. School name

- 3301 All Saints Bedworth CofE Academy
- 2614 Race Leys Infant School
- 2003 Race Leys Junior School
- 3502 St Francis Catholic Academy
- 2039 St Michael's Church of England Academy
- 3302 The Canons C of E Primary School
- 2635 Exhall Cedars Infant School
- 2571 Exhall Junior School
- 2634 Goodyers End Primary School
- 2065 Keresley Newland Primary Academy
- 2633 Newdigate Primary and Nursery School
- 2021 Wheelwright Lane Primary School
- 2067 Lower Farm Academy
- 2631 Milby Primary School
- 3592 St Nicolas CofE Academy
- 2632 Weddington Primary School
- 2640 Camp Hill Primary School
- 2107 Galley Common Infant School
- 2035 St Anne's Catholic Academy
- 3101 All Saints CofE Primary School and Nursery, Nuneaton
- 2581 Chetwynd Junior School
- 3584 Our Lady & St. Joseph Catholic Academy
- 2629 Wembrook Primary School
- 2123 Whitestone Infant School
- 3103 Abbey CofE Infant School
- 2103 Chilvers Coton Community Infant School

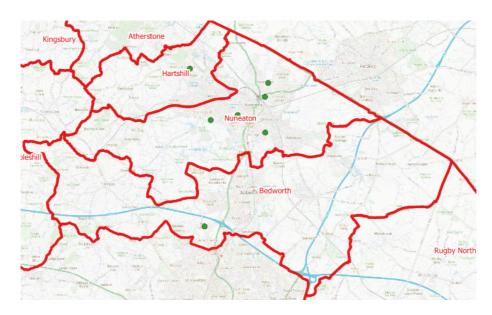
Planning area

Bedworth North East Bedworth North East Bedworth South West **Bedworth South West Bedworth South West Bedworth South West Bedworth South West** Bedworth South West Nuneaton North East Nuneaton North East Nuneaton North East Nuneaton North East Nuneaton North West Nuneaton North West Nuneaton North West Nuneaton South East Nuneaton South West Nuneaton South West

- 2601Croft Junior School2585Glendale Infant School
- 5202 Middlemarch School
- 2015 Park Lane Primary School
- 2025 Queen's Church of England Academy
- 3106 St Paul's CofE Primary School, Nuneaton
- 2069 Stockingford Academy
- 2630 Arden Forest Infant School
- 2026 St James' CofE Academy
- 3193 Wolvey CofE Primary School

Nuneaton South West Wolvey and Bulkington Wolvey and Bulkington

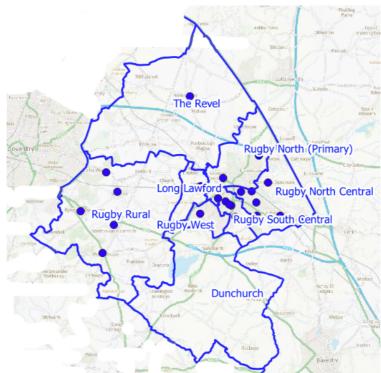
Nuneaton & Bedworth – Secondary



DfE no.	School name	Planning area
5401	Ash Green School	Bedworth (Sec)
4003	Nicholas Chamberlaine School	Bedworth (Sec)
5402	Hartshill Academy	Hartshill (Sec)
4004	Etone College	Nuneaton (Sec)
4000	George Eliot Academy	Nuneaton (Sec)
4153	Higham Lane School	Nuneaton (Sec)
6905	Nuneaton Academy	Nuneaton (Sec)
4803	St Thomas More Catholic School and Sixth Form College	Nuneaton (Sec)

23

Rugby/East Warwickshire – Primary



DfE no. School name

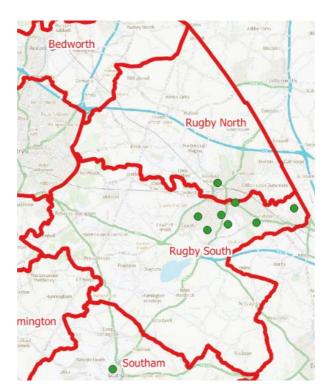
- 3391 Dunchurch Boughton CofE (VA) Junior School
- 5204 Dunchurch Infant School
- 3180 Leamington Hastings Church of England Academy
- 2405 Long Lawford Primary School
- 2598 Boughton Leigh Infant School
- 2590 Boughton Leigh Junior School
- 2616 Brownsover Community Infant School
- 2006 Riverside Academy
- 2038 Rugby Free Primary School
- 2410 Abbots Farm Infant School
- 2421 Abbots Farm Junior School
- 3177 Clifton-upon-Dunsmore CofE Primary School
- 2415 Eastlands Primary School
- 3564 English Martyrs Catholic Primary School
- 2628 Hillmorton Primary School
- 2417 Northlands Primary School
- 2625 Paddox Primary School
- 3591 St Andrew's Benn CofE (VA) Primary School
- 2054 St Gabriel's CofE Academy
- 2626 Binley Woods Primary School
- 3590 Knightlow CofE Primary School
- 3561 Our Lady's Catholic Primary School, Princethorpe
- 3212 Provost Williams CofE Primary School
- 3192 Wolston St Margaret's CofE Primary School
- 2008 Oakfield Primary Academy
- 3597 Rokeby Primary School
- 3598 St Marie's Catholic Primary School and Nursery

Planning area Dunchurch Dunchurch Dunchurch Long Lawford **Rugby North Rugby North Rugby North Rugby North Rugby North Rugby North Central Rugby North Central Rugby North Central** Rugby North Central **Rugby North Central** Rugby North Central Rugby North Central Rugby North Central **Rugby North Central Rugby North Central Rugby Rural Rugby Rural Rugby Rural Rugby Rural Rugby Rural Rugby South Central Rugby South Central Rugby South Central**

- 3213 St Matthew's Bloxam CofE Primary School
- 2041 St Oswald's CofE Academy
- 2423 Bawnmore Community Infant School
- 3205 Bilton CofE Junior School
- 2420 Bilton Infant School
- 3594 Cawston Grange Primary School
- 2424 Henry Hinde Infant School
- 2022 Henry Hinde Junior School
- 3593 The Revel CofE (Aided) Primary School

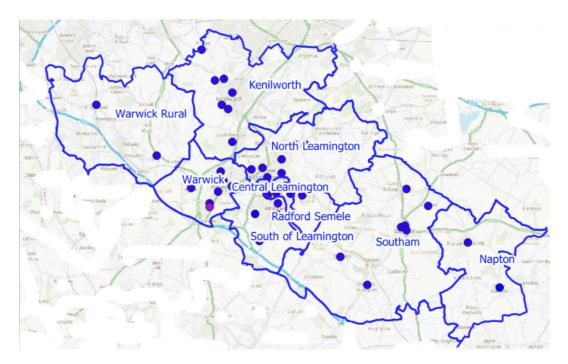
Rugby South Central Rugby South Central Rugby West Rugby West Rugby West Rugby West Rugby West Rugby West The Revel

Rugby/East Warwickshire Area - Secondary



DfE no.	School name	Selective	Planning area
5400	The Avon Valley School		Rugby North (Sec)
4241	Ashlawn School	Part-selective	Rugby south (Sec)
4014	Bilton School		Rugby south (Sec)
4006	Harris Church of England Academy		Rugby south (Sec)
4010	Houlton School		Rugby south (Sec)
4620	Lawrence Sheriff School	Selective	Rugby south (Sec)
4009	Rugby Free Secondary School		Rugby south (Sec)
5406	Rugby High School	Selective	Rugby south (Sec)

Warwick/Central Warwickshire – Primary



- DfE no. School name
- 2312 Clapham Terrace Community Primary School
- 2060 Kingsway Community Primary School
- 2637 Shrubland Street Community Primary School
- 3544 St Anthony's Catholic Primary School
- 3543 St Patrick's Catholic Primary School
- 2622 Sydenham Primary School
- 3588 All Saints Church of England Academy
- 3143 Burton Green Church of England Academy
- 2308 Clinton Primary School
- 2309 Park Hill Junior School
- 2605 Priors Field Primary School
- 3541 St Augustine's Catholic Primary School
- 2620 St John's Primary School
- 3146 St Nicholas CofE Primary School
- 2307 Thorns Community Infant School
- 3589 St Lawrence CofE (VA) Primary School
- 2000 The Priors School
- 2330 Brookhurst Primary School
- 3144 Cubbington CofE Primary School
- 2071 Lillington Primary School
- 2606 Milverton Primary School
- 3546 Our Lady and St Teresa's Catholic Primary School
- 3371 St Paul's CofE Primary School, Leamington Spa
- 3542 St Peter's Catholic Primary School
- 2326 Telford Infant School
- 2315 Telford Junior School
- 3152 Radford Semele CofE Primary School
- 3141 Bishops Tachbrook CofE Primary School
- 2327 Briar Hill Infant School

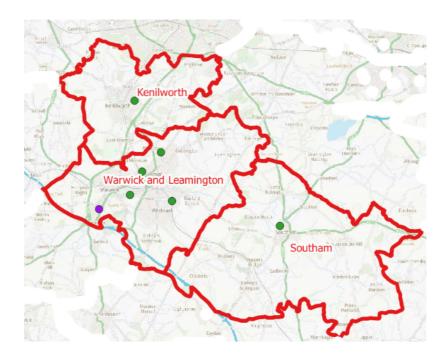
Planning area

Central Leamington Central Leamington Central Leamington Central Leamington Central Leamington Central Leamington Kenilworth Kenilworth Kenilworth Kenilworth Kenilworth Kenilworth Kenilworth Kenilworth Kenilworth Napton Napton North Leamington North Learnington North Learnington North Leamington North Learnington North Leamington North Learnington North Leamington North Leamington **Radford Semele** South of Learnington South of Learnington

Heathcote Primary School
, St Joseph's Catholic Primary School
St. Margaret's CofE Junior School
Whitnash Primary School
Bishops Itchington Primary School
Harbury CofE Primary School
Long Itchington CofE Academy
Southam Primary School
Southam St James CofE Academy
St Mary's Catholic Primary School, Southam
Stockton Primary School
Barford St Peter's CofE Primary School
All Saints' CofE Junior School
Aylesford School (Primary)
Budbrooke Primary School
Coten End Primary School
Emscote Infant School
Newburgh Primary School
St Mary Immaculate Catholic Primary School
Westgate Primary School
Woodloes Primary School
Lapworth CofE Primary School
The Ferncumbe CofE Primary School

South of Learnington South of Learnington South of Learnington South of Learnington Southam Southam Southam Southam Southam Southam Southam Stratford Rural Warwick Rural Warwick Rural

Warwick/Central Warwickshire – Secondary



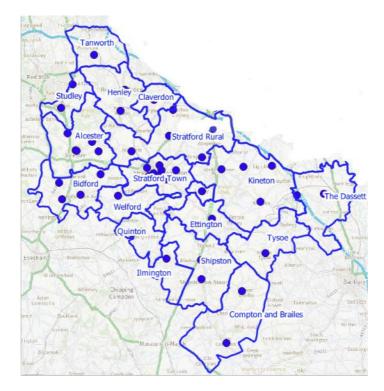
DfE no. School name

- 4236 Kenilworth School and Sixth Form
- 4114 Southam College
- 4190 Aylesford School Warwick (Secondary)
- 4192 Campion School
- 5403 Myton School
- 4237 North Leamington School
- 4752 Trinity Catholic School

Planning area

Kenilworth (Sec) Southam (Sec) Warwick and Leamington (Sec) Warwick and Leamington (Sec) Warwick and Leamington (Sec) Warwick and Leamington (Sec)

Stratford/South Warwickshire – Primary



DfE no. School name

3021	Coughton CofE Primary School
2024	Great Alne Primary School
3500	Our Lady's Catholic Primary School
3595	St Nicholas CofE Primary
5200	Tudor Grange Primary Academy, Haselor
3011	Bidford-on-Avon CofE Primary School
5203	Dunnington CofE Primary School
2057	Salford Priors CofE Academy
3066	Temple Grafton CofE Primary School
2017	Claverdon Primary School
2639	Acorns Primary School
3014	Brailes Church of England Primary School
3024	Ettington CofE Primary School
2059	Henley-In-Arden CofE Primary School
3508	St Mary's Catholic Primary School
3074	Wootton Wawen CofE Primary School
3035	Ilmington CofE Primary School
3308	Kineton CofE (VA) Primary School
2064	Lighthorne Heath Primary School
5205	Moreton Morrell CofE Primary School
3073	Wellesbourne CofE Primary School
2043	Quinton Primary School
2068	Tudor Grange Primary Academy Meon Vale
3214	Newbold and Tredington CofE Primary School
5206	Shipston-on-Stour Primary School
3031	Hampton Lucy CofE Primary School
3040	Loxley CofE Community Primary School
2046	Snitterfield Primary School

Planning area Alcester Alcester Alcester Alcester Alcester Bidford Bidford Bidford Bidford Claverdon **Compton and Brailes Compton and Brailes** Ettington Henley Henley Henley Ilmington Kineton Kineton Kineton Kineton Quinton Quinton Shipston Shipston Stratford Rural Stratford Rural Stratford Rural

3313	Wilmcote CofE (Voluntary Aided) Primary School
5201	Wolverton Primary School
3002	Alveston CofE Primary School
2603	Bishopton Primary School
2053	Bridgetown Primary School
3204	Holy Trinity CofE Primary School
3057	Shottery St Andrew's CofE Primary School
3506	St Gregory's Catholic Primary School
2042	Stratford-Upon-Avon Primary School
2052	Thomas Jolyffe Primary School
3041	Mappleborough Green CofE Primary School
3507	St Mary's Catholic Primary School, Studley
2055	Studley Infants' School
2027	Studley St Mary's CofE Academy
3311	Tanworth-in-Arden CofE Primary School
2610	Temple Herdewyke Primary School
3216	The Dassett CofE Primary School
3068	Tysoe CofE Primary School
2058	Welford-on-Avon Primary School

Stratford Rural Stratford Rural Stratford Town Studley Studley Studley Studley Tanworth The Dassett The Dassett Tysoe Welford

Stratford/South Warwickshire - Secondary



DfE no.	School name	Selective	Planning area
4240	Alcester Academy		Alcester and Studley (Sec)
5407	Alcester Grammar School	Selective	Alcester and Studley (Sec)
4730	St Benedict's Catholic High School		Alcester and Studley (Sec)
5408	Studley High School		Alcester and Studley (Sec)
4108	Henley In Arden School		Henley (Sec)
4110	Kineton High School		Kineton (Sec)
4113	Shipston High School		Shipston (Sec)
4601	King Edward VI School	Selective	Stratford (Sec)
4002	Stratford Girls' Grammar School	Selective	Stratford (Sec)
4124	Stratford Upon Avon School		Stratford (Sec)

Appendix 4 – Mainstream pupil forecasts (4-16)

The below forecasts include additional pupils from **approved new housing developments only**.

When currently pending applications, or other sites (including large, strategic housing), obtain planning approval these will add to these pupil forecasts.

	1	2	3	4	5	6
Napton			YR Capacity (PAN)	forecast YR pupils	available YR places	spare YR capacity %
		23/24	39	37	2	4%
		24/25	39	31	8	21%
		25/26	39	32	7	17%
		26/27	39	32	7	18%
		27/28	39	32	7	18%

Forecasts for each planning area are provided in the format shown below:

- 1. Planning area Each planning area has a name, describing a geographical area within which are schools that are all reasonable alternatives for local residents.
- 2. Academic Year.
- 3. PAN The Published Admission Number for that academic year i.e. the number of places available at Reception or Year 7 in the planning area.
- 4. Forecasts Forecast Reception places required (Primary) or Year 7 places (Secondary).
- 5. Available places the surplus or deficit places forecast, calculated by subtracting the forecast need for places from the PAN.
- 6. Spare capacity / available places shown as a percentage of capacity.

Where there is forecast to be fewer than two spare places in a year group for a planning area, or less than 4%, in an academic year this is highlighted in red.

North Warwickshire - Primary

Arley 23/2 24/2 25/2 26/2	5 50 6 50	forecast YR pupils 42 43 45 53	available YR places 8 7 5 -3	spare YR capacity % 17% 14% 11% -5%
27/2	8 50	47	3	6%
Atherstone 23/2 24/2	5 150	forecast YR pupils 120 108	available YR places 30 42	spare YR capacity % 20% 28%
25/2 26/2 27/2	7 150	102 112 109	48 38 41	32% 25% 28%
Baddesley Grendon 23/2 24/2 25/2 26/2 27/2	5 30 6 30 7 30	forecast YR pupils 32 35 35 35 37 36	available YR places -2 -5 -5 -7 -6	spare YR capacity % -7% -16% -18% -24% -20%
Coleshill 23/2 24/2 25/2 26/2 27/2	5 212 6 212 7 212	forecast YR pupils 179 172 179 179 179	available YR places 33 40 33 33 33 35	spare YR capacity % 16% 19% 15% 16% 17%
Kingsbury 23/2 24/2 25/2 26/2 27/2	5 105 6 105 7 105	forecast YR pupils 79 84 92 70 82	available YR places 26 21 13 35 23	spare YR capacity % 25% 20% 13% 33% 22%
North Polesworth 23/2 24/2 25/2 26/2 27/2	5 32 6 32 7 32	forecast YR pupils 21 18 25 27 23	available YR places 11 14 7 5 9	spare YR capacity % 33% 43% 22% 15% 27%

Polesworth	YR Capacity (PAN)	forecast YR pupils	available YR places	spare YR capacity %
23/24	157	146	11	7%
24/25	157	135	22	14%
25/26	157	135	22	14%
26/27	157	139	18	11%
27/28	157	137	20	13%

North Warwickshire - Secondary

Atherstone (Sec)		Y7 Capacity (PAN)	forecast Y7 pupils	available Y7 places	spare Y7 capacity %
	23/24	150	164	-14	-9%
	24/25	150	183	-33	-22%
	25/26	150	161	-11	-7%
	26/27	150	153	-3	-2%
	27/28	150	144	6	4%
	28/29	150	159	-9	-6%
	29/30	150	161	-11	-8%
			£=		
Coleshill (Sec)		Y7 Capacity	forecast Y7	available Y7	spare Y7
		(PAN)	pupils	places	capacity %
	23/24	225	225	0	0%
	24/25	225	225	0	0%
	25/26	225	225	0	0%
	26/27	225	225	0	0%
	27/28	225	225	0	0%
	28/29	225	224	1	1%
	29/30	225	225	0	0%
Kingsbury (Sec)		Y7 Capacity	forecast Y7	available Y7	spare Y7
0, (,		(PAN)	pupils	places	capacity %
	23/24	135	135	0	0%
	24/25	135	135	0	0%
	25/26	135	135	0	0%
	26/27	135	131	4	3%
	27/28	135	135	0	0%
	28/29	135	135	0	0%
	29/30	135	129	6	5%
Polesworth (Sec)		Y7 Capacity	forecast Y7	available Y7	spare Y7
		(PAN)	pupils	places	capacity %
	23/24	240	240	0	0%

24/25	240	240	0	0%
25/26	240	240	0	0%
26/27	240	240	0	0%
27/28	240	229	11	4%
28/29	240	240	0	0%
29/30	240	240	0	0%

Nuneaton & Bedworth – Primary

Bedworth North East	YR Capacity (PAN)	forecast YR pupils	available YR places	spare YR capacity %
23/24	270	266	4	1%
24/25		208	62	23%
25/26	270	224	46	17%
26/27	270	229	41	15%
27/28	270	223	47	17%
Bedworth South West	YR Capacity	forecast YR	available YR	spare YR
Bedworth South West	(PAN)	pupils	places	capacity %
23/24	240	183	57	24%
24/25	240	171	69	29%
25/26	240	190	50	21%
26/27	240	182	58	24%
27/28	240	184	56	23%
Nuneaton North East	YR Capacity	forecast YR	available YR	spare YR
Nuncation North Last	(PAN)	pupils	places	capacity %
23/24		258	-18	-8%
24/25	240	242	-2	-1%
25/26	240	240	0	0%
26/27	240	239	1	0%
27/28	240	252	-12	-5%
Nuneaton North West	YR Capacity	forecast YR	available YR	spare YR
	(PAN)	pupils	places	capacity %
23/24		234	30	12%
24/25		244	20	8%
25/26		234	30	12%
26/27		223	41	16%
27/28	264	234	30	11%
	YR Capacity	forecast YR	available YR	spare YR
Nuneaton South East	(PAN)	pupils	places	capacity %
23/24		273	7	2%
24/25		270	10	4%
25/26		268	12	4%
26/27		277	3	1%
27/28		283	-3	-1%
			-	•-

Nuneaton South West		YR Capacity (PAN)	forecast YR pupils	available YR places	spare YR capacity %
	23/24	420	372	48	11%
	24/25	420	363	57	14%
	25/26	420	355	65	16%
	26/27	420	388	32	8%
	27/28	420	369	51	12%
Wolvey and Bulkington		YR Capacity (PAN)	forecast YR pupils	available YR places	spare YR capacity %
	23/24	90	86	4	5%
	24/25	90	93	-3	-3%
	25/26	90	86	4	5%
	26/27	90	82	8	9%
	27/28	90	89	1	1%

Nuneaton & Bedworth – Secondary

Bedworth (Sec)		Y7 Capacity (PAN)	forecast Y7 pupils	available Y7 places	spare Y7 capacity %
	23/24	480	453	27	6%
	24/25	480	476	4	1%
	25/26	480	479	1	0%
	26/27	480	457	23	5%
	27/28	480	458	22	5%
	28/29	480	448	32	7%
	29/30	480	429	51	11%
		Y7 Capacity	forecast Y7	available Y7	spare Y7
Hartshill (Sec)		(PAN)	pupils	places	capacity %
				•	
	23/24	210	207	3	1%
	24/25	210	212	-2	-1%
	25/26	210	210	0	0%
	26/27	210	226	-16	-8%
	27/28	210	212	-2	-1%
	28/29	210	208	2	1%
	29/30	210	224	-14	-7%
Nuneaton (Sec)		Y7 Capacity (PAN)	forecast Y7 pupils	available Y7 places	spare Y7 capacity %
	23/24	1016	1025	-9	-1%
	24/25	986	1048	-62	-6%
	25/26	1106	1036	70	6%

26/27	1106	993	113	10%
27/28	1166	1080	86	7%
28/29	1166	1060	106	9%
29/30	1166	1060	106	9%

Rugby/East Warwickshire – Primary

Dunchurch		YR Capacity (PAN)	forecast YR pupils	available YR places	spare YR capacity %
	23/24	78	66	12	16%
	24/25	78	63	15	19%
	25/26	78	59	19	24%
	26/27	78	58	20	26%
	27/28	78	61	17	21%
		-	-		
		YR Capacity	forecast YR	available YR	spare YR
Long Lawford		(PAN)	pupils	places	capacity %
	23/24	60	41	19	31%
	24/25	60	46	14	24%
	25/26	60	41	19	32%
	26/27	60	38	22	36%
	27/28	60	42	18	30%
Bughy North		YR Capacity	forecast YR	available YR	spare YR
Rugby North		(PAN)	pupils	places	capacity %
	23/24	240	209	31	13%
	24/25	240	188	52	22%
	25/26	240	208	32	13%
	26/27	240	183	57	24%
	27/28	240	200	40	17%
Rugby North Central		YR Capacity	forecast YR	available YR	spare YR
		(PAN)	pupils	places	capacity %
	23/24	435	448	-13	-3%
	24/25	435	424	11	3%
	25/26	435	446	-11	-2%
	26/27	435	444	-9	-2%
	27/28	435	465	-30	-7%
			6		
Rugby Rural		YR Capacity	forecast YR	available YR	spare YR
	22/24	(PAN)	pupils	places	capacity %
	23/24	137	115	22	16%
	24/25	137	97	40	29%
	25/26	137	92	45	33%
	26/27	137	83	54	39%
	27/28	137	92	45	33%

Rugby South Central	23/24 24/25 25/26 26/27 27/28	YR Capacity (PAN) 210 210 210 210 210 210	forecast YR pupils 149 137 133 146 143	available YR places 61 73 77 64 67	spare YR capacity % 29% 35% 37% 30% 32%
Rugby West	23/24 24/25 25/26 26/27 27/28	YR Capacity (PAN) 240 240 240 240 240 240	forecast YR pupils 211 202 204 187 208	available YR places 29 38 36 53 32	spare YR capacity % 12% 16% 15% 22% 13%
The Revel	23/24 24/25 25/26 26/27 27/28	YR Capacity (PAN) 45 45 45 45 45 45	forecast YR pupils 34 35 33 29 33	available YR places 11 10 12 16 12	spare YR capacity % 25% 23% 26% 35% 26%

Rugby/East Warwickshire – Secondary

Rugby North (Sec)		Y7 Capacity (PAN)	forecast Y7 pupils	available Y7 places	spare Y7 capacity %
	23/24	228	242	-14	-6%
	24/25	220	249	-29	-13%
	25/26	220	243	-23	-11%
	26/27	220	238	-18	-8%
	27/28	220	245	-25	-12%
	28/29	220	234	-14	-6%
	29/30	220	250	-30	-14%
Rugby South (Sec)		Y7 Capacity (PAN)	forecast Y7 pupils	available Y7 places	spare Y7 capacity %
	23/24	1336	1336	0	0%
	24/25	1276	1276	0	0%
	25/26	1276	1280	-4	0%
	26/27	1276	1289	-13	-1%
	27/28	1276	1276	0	0%
	28/29	1276	1276	0	0%
	29/30	1276	1300	-24	-2%

Warwick/Central Warwickshire – Primary

Central Leamington	YR Capacity (PAN)	forecast YR pupils	available YR places	spare YR capacity %
23/24	208	187	21	10%
24/25	208	181	27	13%
25/26	208	171	37	18%
26/27	208	170	38	18%
27/28	208	177	31	15%
	YR Capacity	forecast YR	available YR	spare YR
Kenilworth	(PAN)	pupils	places	capacity %
23/24	275	232	43	16%
23/24	275	272		1%
-			3	
25/26	275	270	5	2%
26/27	275	268	7	2%
27/28	275	289	-14	-5%
	YR Capacity	forecast YR	available YR	spare YR
Napton	(PAN)	pupils	places	capacity %
22/24	39	37		4%
23/24			2	
24/25	39	31	8	21%
25/26	39	32	7	17%
26/27	39	32	7	18%
27/28	39	32	7	18%
	YR Canacity	forecast YR	available YR	spare YR
North Leamington	YR Capacity (PAN)	forecast YR	available YR	spare YR capacity %
-	(PAN)	pupils	places	capacity %
23/24	(PAN) 345	pupils 320	places 25	capacity % 7%
23/24 24/25	(PAN) 345 345	pupils 320 309	places 25 36	capacity % 7% 10%
23/24 24/25 25/26	(PAN) 345 345 345	pupils 320 309 269	places 25 36 76	capacity % 7% 10% 22%
23/24 24/25 25/26 26/27	(PAN) 345 345 345 345	pupils 320 309 269 267	places 25 36 76 78	capacity % 7% 10% 22% 23%
23/24 24/25 25/26	(PAN) 345 345 345	pupils 320 309 269	places 25 36 76	capacity % 7% 10% 22%
23/24 24/25 25/26 26/27 27/28	(PAN) 345 345 345 345 345 345	pupils 320 309 269 267	places 25 36 76 78	capacity % 7% 10% 22% 23%
23/24 24/25 25/26 26/27	(PAN) 345 345 345 345	pupils 320 309 269 267 283	places 25 36 76 78 62	capacity % 7% 10% 22% 23% 18%
23/24 24/25 25/26 26/27 27/28 Radford Semele	(PAN) 345 345 345 345 345 YR Capacity	pupils 320 309 269 267 283 forecast YR pupils	places 25 36 76 78 62 available YR places	capacity % 7% 10% 22% 23% 18% spare YR capacity %
23/24 24/25 25/26 26/27 27/28 Radford Semele 23/24	(PAN) 345 345 345 345 345 YR Capacity (PAN) 30	pupils 320 309 269 267 283 forecast YR pupils 33	places 25 36 76 78 62 available YR places -3	capacity % 7% 10% 22% 23% 18% spare YR capacity % -9%
23/24 24/25 25/26 26/27 27/28 Radford Semele 23/24 24/25	(PAN) 345 345 345 345 345 YR Capacity (PAN) 30 30	pupils 320 309 269 267 283 forecast YR pupils 33 36	places 25 36 76 78 62 available YR places -3 -6	capacity % 7% 10% 22% 23% 18% spare YR capacity % -9% -19%
23/24 24/25 25/26 26/27 27/28 Radford Semele 23/24 24/25 25/26	(PAN) 345 345 345 345 345 YR Capacity (PAN) 30 30 30	pupils 320 309 269 267 283 forecast YR pupils 33 36 39	places 25 36 76 78 62 available YR places -3 -6 -9	capacity % 7% 10% 22% 23% 18% spare YR capacity % -9% -19% -30%
23/24 24/25 25/26 26/27 27/28 Radford Semele 23/24 24/25 25/26 26/27	(PAN) 345 345 345 345 345 YR Capacity (PAN) 30 30 30 30 30	pupils 320 309 269 267 283 forecast YR pupils 33 36 39 37	places 25 36 76 78 62 available YR places -3 -6 -9 -9 -7	capacity % 7% 10% 22% 23% 18% \$pare YR capacity % -9% -19% -30% -24%
23/24 24/25 25/26 26/27 27/28 Radford Semele 23/24 24/25 25/26	(PAN) 345 345 345 345 345 YR Capacity (PAN) 30 30 30	pupils 320 309 269 267 283 forecast YR pupils 33 36 39	places 25 36 76 78 62 available YR places -3 -6 -9	capacity % 7% 10% 22% 23% 18% spare YR capacity % -9% -19% -30%
23/24 24/25 25/26 26/27 27/28 Radford Semele 23/24 24/25 25/26 26/27 27/28	(PAN) 345 345 345 345 345 YR Capacity (PAN) 30 30 30 30 30 30 30	pupils 320 309 269 267 283 forecast YR pupils 33 36 39 37	places 25 36 76 78 62 available YR places -3 -6 -9 -9 -7	capacity % 7% 10% 22% 23% 18% \$pare YR capacity % -9% -19% -30% -24% -25%
23/24 24/25 25/26 26/27 27/28 Radford Semele 23/24 24/25 25/26 26/27	(PAN) 345 345 345 345 345 YR Capacity (PAN) 30 30 30 30 30 30 30 30	pupils 320 309 269 267 283 forecast YR pupils 33 36 39 37 37 37 37	places 25 36 76 78 62 available YR places -3 -6 -9 -7 -7 -7	capacity % 7% 10% 22% 23% 18% \$pare YR capacity % -9% -19% -30% -24% -25%
23/24 24/25 25/26 26/27 27/28 Radford Semele 23/24 24/25 25/26 26/27 27/28 South of Leamington	(PAN) 345 345 345 345 345 YR Capacity (PAN) 30 30 30 30 30 30 30 YR Capacity (PAN)	pupils 320 309 269 267 283 forecast YR pupils 33 36 39 37 37 forecast YR pupils	places 25 36 76 78 62 available YR places -3 -6 -9 -7 -7 -7 -7	capacity % 7% 10% 22% 23% 18% \$pare YR capacity % -9% -19% -30% -24% 25% \$pare YR capacity %
23/24 24/25 25/26 26/27 27/28 Radford Semele 23/24 24/25 25/26 26/27 27/28 South of Leamington 23/24	(PAN) 345 345 345 345 345 YR Capacity (PAN) 30 30 30 30 30 30 30 30 30 30	pupils 320 309 269 267 283 forecast YR pupils 33 36 39 37 37 forecast YR pupils 310	places 25 36 76 78 62 available YR places -3 -6 -9 -7 -7 -7 available YR places 20	capacity % 7% 10% 22% 23% 18% \$pare YR capacity % -9% -19% -30% -24% -25% \$pare YR capacity % 6%
23/24 24/25 25/26 26/27 27/28 Radford Semele 23/24 24/25 25/26 26/27 27/28 South of Leamington 23/24 24/25	(PAN) 345 345 345 345 345 YR Capacity (PAN) 30 30 30 30 30 30 30 30 30 30	pupils 320 309 269 267 283 forecast YR pupils 33 36 39 37 37 forecast YR pupils 310 320	places 25 36 76 78 62 available YR places -3 -6 -9 -7 -7 -7 available YR places 20 -20	capacity % 7% 10% 22% 23% 18% \$pare YR capacity % -9% -19% -19% -30% -24% -25% \$pare YR capacity % 6% 6%
23/24 24/25 25/26 26/27 27/28 Radford Semele 23/24 24/25 25/26 26/27 27/28 South of Leamington 23/24 24/25 25/26 26/27 27/28 South of Leamington	(PAN) 345 345 345 345 345 YR Capacity (PAN) 30 30 30 30 30 30 30 30 30 30	pupils 320 309 269 267 283 forecast YR pupils 33 36 39 37 37 forecast YR pupils 310 320 326	places 25 36 76 78 62 available YR places -3 -6 -9 -7 -7 -7 7 available YR places 20 -20 -20	capacity % 7% 10% 22% 23% 18% \$pare YR capacity % -9% -19% -30% -24% -25% \$pare YR capacity % 6% 6%
23/24 24/25 25/26 26/27 27/28 Radford Semele 23/24 24/25 25/26 26/27 27/28 South of Leamington 23/24 24/25	(PAN) 345 345 345 345 345 YR Capacity (PAN) 30 30 30 30 30 30 30 30 30 30	pupils 320 309 269 267 283 forecast YR pupils 33 36 39 37 37 forecast YR pupils 310 320	places 25 36 76 78 62 available YR places -3 -6 -9 -7 -7 -7 available YR places 20 -20	capacity % 7% 10% 22% 23% 18% \$pare YR capacity % -9% -19% -19% -30% -24% -25% \$pare YR capacity % 6% 6%

24 25 26	YR Capacity (PAN) /24 228 /25 228 /26 228 /27 228 /28 228	forecast YR pupils 214 215 199 229 217	available YR places 14 13 29 -1 11	spare YR capacity % 6% 6% 13% 0% 5%
24 25 26	YR Capacity (PAN) /24 380 /25 380 /26 380 /27 380 /28 380	forecast YR pupils 331 349 286 322 325	available YR places 49 31 94 58 55	spare YR capacity % 13% 8% 25% 15% 15%
24 25 26	YR Capacity (PAN) /24 60 /25 60 /26 60 /27 60 /28 60	forecast YR pupils 50 44 50 35 43	available YR places 10 16 10 25 17	spare YR capacity % 16% 26% 17% 42% 28%

Warwick/Central Warwickshire – Secondary

Kenilworth (Sec)		Y7 Capacity (PAN)	forecast Y7 pupils	available Y7 places	spare Y7 capacity %
	23/24	300	300	0	0%
	24/25	300	286	14	5%
	25/26	300	300	0	0%
	26/27	300	300	0	0%
	27/28	300	300	0	0%
	28/29	300	300	0	0%
	29/30	300	317	-17	-6%
Southam (Sec)		Y7 Capacity (PAN)	forecast Y7 pupils	available Y7 places	spare Y7 capacity %
		(FAN)	pupiis	places	capacity 70
	23/24	270	262	8	3%
	24/25	270	270	0	0%
	25/26	270	270	0	0%
	26/27	270	270	0	0%
	27/28	270	278	-8	-3%
	28/29	270	270	0	0%
	29/30	270	244	26	10%
		V7 Corports	farraget V7	available Y7	
Warwick and Leamington (Sec)		Y7 Capacity	forecast Y7		spare Y7
		(PAN)	pupils	places	capacity %
	23/24	1240	1162	78	6%
	24/25	1231	1141	90	7%
	25/26	1231	1118	113	9%
	26/27	1231	1183	48	4%
	27/28	1231	1069	162	13%
	28/29	1231	1130	101	8%
	29/30	1231	1125	106	9%

Stratford/South Warwickshire – Primary

Alcester	23/24 24/25 25/26 26/27 27/28	YR Capacity (PAN) 131 131 131 131 131 131	forecast YR pupils 96 97 93 89 96	available YR places 35 34 38 42 35	spare YR capacity % 26% 26% 29% 32% 27%
Bidford		YR Capacity	forecast YR	available YR	spare YR
	23/24	(PAN) 90	pupils 90	places 0	capacity %
	23/24 24/25	90	78	12	13%
	25/26	90	76	14	16%
	26/27	90	79	11	12%
	27/28	90	78	12	13%
Claverdon		YR Capacity (PAN)	forecast YR pupils	available YR places	spare YR capacity %
	23/24	30	20	10	33%
	24/25	30	24	6	20%
	25/26 26/27	30 30	24 19	6 11	19% 37%
	27/28	30	22	8	25%
				C	2070
Compton and Brailes		YR Capacity	forecast YR	available YR	spare YR
compton and branes	((PAN)	pupils	places	capacity %
Compton and branes	23/24	28	23	5	17%
	24/25	28 28	23 28	5 0	17% 0%
	24/25 25/26	28 28 28	23 28 22	5 0 6	17% 0% 21%
	24/25	28 28	23 28	5 0	17% 0%
	24/25 25/26 26/27	28 28 28 28 28 28	23 28 22 18 23	5 0 6 10 5	17% 0% 21% 37% 18%
Ettington	24/25 25/26 26/27 27/28	28 28 28 28 28 YR Capacity (PAN)	23 28 22 18 23 forecast YR pupils	5 0 6 10 5 available YR places	17% 0% 21% 37% 18% spare YR capacity %
	24/25 25/26 26/27 27/28 23/24	28 28 28 28 28 28 YR Capacity (PAN) 30	23 28 22 18 23 forecast YR pupils 17	5 0 6 10 5 available YR places 13	17% 0% 21% 37% 18% spare YR capacity % 43%
	24/25 25/26 26/27 27/28 23/24 23/24 24/25	28 28 28 28 28 28 YR Capacity (PAN) 30 30	23 28 22 18 23 forecast YR pupils 17 21	5 0 6 10 5 available YR places 13 9	17% 0% 21% 37% 18% spare YR capacity % 43% 31%
	24/25 25/26 26/27 27/28 23/24 23/24 24/25 25/26	28 28 28 28 28 YR Capacity (PAN) 30 30 30	23 28 22 18 23 forecast YR pupils 17 21 18	5 0 6 10 5 3 available YR places 13 9 12	17% 0% 21% 37% 18% spare YR capacity % 43% 31% 41%
	24/25 25/26 26/27 27/28 23/24 23/24 24/25	28 28 28 28 28 28 YR Capacity (PAN) 30 30	23 28 22 18 23 forecast YR pupils 17 21	5 0 6 10 5 available YR places 13 9	17% 0% 21% 37% 18% spare YR capacity % 43% 31%
	24/25 25/26 26/27 27/28 23/24 24/25 25/26 26/27	28 28 28 28 28 28 YR Capacity (PAN) 30 30 30 30 30	23 28 22 18 23 forecast YR pupils 17 21 18 19	5 0 6 10 5 available YR places 13 9 12 11	17% 0% 21% 37% 18% spare YR capacity % 43% 31% 41% 37%
	24/25 25/26 26/27 27/28 23/24 24/25 25/26 26/27 27/28	28 28 28 28 28 28 YR Capacity (PAN) 30 30 30 30 30 30 30 30 30 30	23 28 22 18 23 forecast YR pupils 17 21 18 19 19 19 19	5 0 6 10 5 available YR places 13 9 12 11 11 11 available YR places	17% 0% 21% 37% 18% spare YR capacity % 43% 31% 41% 37% 35% spare YR capacity %
Ettington	24/25 25/26 26/27 27/28 23/24 24/25 25/26 26/27 27/28 23/24	28 28 28 28 28 28 YR Capacity (PAN) 30 30 30 30 30 30 30 30 30 57	23 28 22 18 23 forecast YR pupils 17 21 18 19 19 19 19 forecast YR pupils 40	5 0 6 10 5 3 available YR places 13 9 12 11 11 11 11 3 vailable YR places 17	17% 0% 21% 37% 18% spare YR capacity % 43% 31% 41% 37% 35% spare YR capacity % 30%
Ettington	24/25 25/26 26/27 27/28 23/24 24/25 25/26 26/27 27/28 23/24 23/24 24/25	28 28 28 28 28 28 7R Capacity (PAN) 30 30 30 30 30 30 30 30 30 57 57 57	23 28 22 18 23 forecast YR pupils 17 21 18 19 19 19 19 forecast YR pupils 40 44	5 0 6 10 5 3 available YR places 13 9 12 11 11 11 3 available YR places 17 13	17% 0% 21% 37% 18% spare YR capacity % 43% 31% 41% 37% 35% spare YR capacity % 30% 23%
Ettington	24/25 25/26 26/27 27/28 23/24 24/25 25/26 26/27 27/28 23/24 23/24 24/25 25/26	28 28 28 28 28 28 YR Capacity (PAN) 30 30 30 30 30 30 30 30 30 57 57 57	23 28 22 18 23 forecast YR pupils 17 21 18 19 19 19 forecast YR pupils 40 44 39	5 0 6 10 5 3 available YR places 13 9 12 11 11 11 2 11 11 11 3 vailable YR places 17 13 18	17% 0% 21% 37% 18% spare YR capacity % 43% 31% 41% 37% 35% spare YR capacity % 30% 23% 32%
Ettington	24/25 25/26 26/27 27/28 23/24 24/25 25/26 26/27 27/28 23/24 23/24 24/25	28 28 28 28 28 28 7R Capacity (PAN) 30 30 30 30 30 30 30 30 30 57 57 57	23 28 22 18 23 forecast YR pupils 17 21 18 19 19 19 19 forecast YR pupils 40 44	5 0 6 10 5 3 available YR places 13 9 12 11 11 11 3 available YR places 17 13	17% 0% 21% 37% 18% spare YR capacity % 43% 31% 41% 37% 35% spare YR capacity % 30% 23%

Ilmington	YR Capacity (PAN)	forecast YR pupils	available YR places	spare YR capacity %
23/24		15	0	0%
24/25		15	0	0%
25/26		15	0	0%
26/27		15	0	0%
27/28		15	0	0%
27/20	, 15	15	U	070
	YR Capacity	forecast YR	available YR	spare YR
Kineton	(PAN)	pupils	places	capacity %
23/24		125	-7	-6%
24/25		118	0	0%
25/26		113	5	4%
25/20		113	-5	-4%
-			-9	
27/28	118	127	-9	-8%
	VD Correction	farragetVD		
Quinton	YR Capacity (PAN)	forecast YR	available YR	spare YR
22/24		pupils	places	capacity %
23/24		62	-2	-3%
24/25		75	15	16%
25/26		61	29	32%
26/27		68	22	24%
27/28	90	71	19	21%
Shipston	YR Capacity	forecast YR	available YR	spare YR
	(PAN)	pupils	places	capacity %
23/24		57	18	24%
24/25		63	12	16%
25/26		61	14	18%
26/27		54	21	27%
27/28	75	60	15	21%
		famerativo		
Stratford Rural	YR Capacity	forecast YR	available YR	spare YR
22/24	(PAN)	pupils	places	capacity %
23/24		69	27	28%
24/25		65	31	32%
25/26		68	28	29%
26/27		65	31	33%
27/28	96	68	28	29%
	VD Correct	foresetVD		
Stratford Town	YR Capacity	forecast YR	available YR	spare YR
	(PAN)	pupils	places	capacity %
23/24		281	49	15%
24/25		278	52	16%
25/26		281	49	15%
26/27		277	53	16%
27/28	330	297	33	10%

24 25 26	YR Capacity (PAN) 724 92 725 92 726 92 727 92 728 92	forecast YR pupils 79 78 80 80 79	available YR places 13 14 12 12 13	spare YR capacity % 14% 15% 13% 13% 14%
24 25 26	YR Capacity (PAN) 724 30 725 30 726 30 727 30 728 30	forecast YR pupils 25 27 28 21 26	available YR places 5 3 2 9 4	spare YR capacity % 17% 9% 6% 29% 14%
24 25 26	YR Capacity (PAN) 724 45 725 45 726 45 727 45 728 45	forecast YR pupils 26 32 29 24 29	available YR places 19 13 16 21 16	spare YR capacity % 42% 28% 35% 46% 37%
24 25 26	YR Capacity (PAN) 724 20 725 20 726 20 727 20 728 20	forecast YR pupils 10 15 14 13 14	available YR places 10 5 6 7 6	spare YR capacity % 49% 27% 29% 35% 29%
24 25 26	YR Capacity (PAN) 724 30 725 30 726 30 727 30 728 30	forecast YR pupils 29 27 27 29 29 29	available YR places 1 3 3 1 1 1	spare YR capacity % 4% 11% 9% 4% 4%

Stratford/South Warwickshire – Secondary

Alcester and Studley (Sec)		Y7 Capacity (PAN)	forecast Y7 pupils	available Y7 places	spare Y7 capacity %
	23/24	562	562	0	0%
	24/25	562	562	0	0%
	25/26	562	562	0	0%
	26/27	562	562	0	0%
	27/28	562	562	0	0%
	28/29	562	562	0	0%
	29/30	562	562	0	0%
Henley (Sec)		Y7 Capacity (PAN)	forecast Y7 pupils	available Y7 places	spare Y7 capacity %
	23/24	140	140	0	0%
	24/25	140	140	0	0%
	25/26	140	140	0	0%
	26/27	140	140	0	0%
	27/28	140	140	0	0%
	28/29	140	140	0	0%
	29/30	140	140	0	0%
Kineton (Sec)		Y7 Capacity (PAN)	forecast Y7 pupils	available Y7 places	spare Y7 capacity %
	23/24	180	192	-12	-7%
	24/25	180	188	-8	-4%
	25/26	180	180	0	0%
	26/27	180	194	-14	-8%
	27/28	180	190	-10	-6%
	28/29	180	199	-19	-10%
	29/30	180	222	-42	-24%
Shipston (Sec)		Y7 Capacity (PAN)	forecast Y7 pupils	available Y7 places	spare Y7 capacity %
	23/24	150	140	10	7%
	24/25	150	156	-6	-4%
	25/26	150	124	26	18%
	26/27	150	143	7	5%
	27/28	150	144	6	4%
	28/29	150	150	0	0%
	29/30	150	143	7	5%

Stratford (Sec)		Y7 Capacity (PAN)	forecast Y7 pupils	available Y7 places	spare Y7 capacity %
	23/24	540	549	-9	-2%
	24/25	560	559	1	0%
	25/26	560	549	11	2%
	26/27	560	539	21	4%
	27/28	560	560	0	0%
	28/29	560	548	12	2%

4%

29/30

Appendix 5 – Summary of 16-18 education providers

'High Needs Students' detailed below are those post-16 pupils with SEND that have an EHCP to inform their requirements for specialist support.

Warwickshire College Group (WCG)

WCG is a large general further education college. WCG operates from six sites across Warwickshire and Worcestershire. Students enrolled will often be from across the county. The campus in which a student attends will not always be the one that is in their resident district/borough. There may be students attending from all five Districts and Boroughs across Warwickshire.

Due to the nature of students travelling across county it is not possible to break down further the funded student numbers by Districts and Boroughs.

	19/20	20/21	21/22	22/23	,	between 2023/24 and previous year	r , i
Funded student numbers	4343	3938	4033	3672	3500	-172	-843
High Needs Students	170	249	300	375	440	65	270

WCG Funded Student numbers & High Needs Students 2019/20-2023/24

The table above shows that there has been a decrease in the number of funded student places overall since 2019/20. However, there has been a significant increase in the number of high needs students enrolled at the college.

North Warwickshire and South Leicestershire College (NWSLC)

NWSLC is a large general further education college. The college operates over six campuses based within Warwickshire and Leicestershire. Students enrolled will often be from across the county. The campus in which a student attends will not always be the one that is in their resident district/borough. There may be students attending from all five Districts and Boroughs across Warwickshire.

Due to the nature of students travelling across county it is not possible to break down further the funded student numbers by Districts and Boroughs.

NWSLC Funded Student numbers & High Needs Students 2019/20-2023/24

	19/20	20/21	21/22	22/23	23/24	Difference	Difference over the
						between 2023/24	past 5 years
						and previous year	(2023/24 to
						2022/23	2019/20)

	2974	2967	2975	2859	2927	68	-47
student							
numbers							
	118	118	115	125	175	50	57
High Needs							
Students							

The table above shows that there has been a decrease in the number of funded student places overall since 2019/20. However, there has been a steady increase in the number of high needs students enrolled at the college.

King Edward Sixth Form College

King Edward Sixth Form College is a 16-19 Sixth Form College based in Nuneaton. Students enrolled will often be from across the county. There may be students attending from all five Districts and Boroughs across Warwickshire.

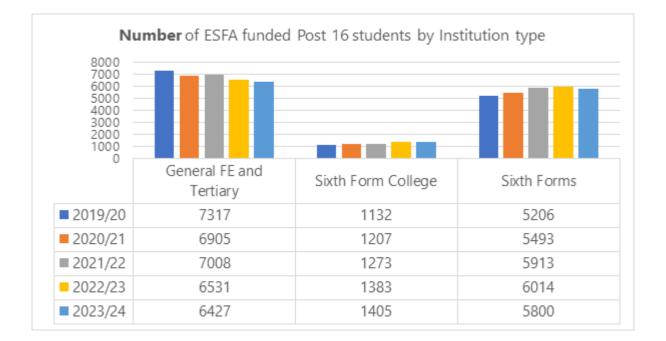
Due to the nature of students travelling across county it is not possible to break down further the funded student numbers by Districts and Boroughs.

King Edward Sixth Form College Funded Student numbers & High Needs Students 2019/20-2023/24

	19/20	20/21	21/22	22/23	between 2023/24 p and previous year ((2023/24 to
Funded student numbers	1132	1207	1273	1383			2019/20) 273
High Needs Students	2	9	11	10	6	-4	4

Post 16 Education provision in Schools

In recent years the location and supply of school sixth form provision in Warwickshire has remained largely unchanged. Schools set their own sixth form admissions criteria, manage their own sixth form admissions and the level and number of courses on offer.



Proportion of ESFA funded Post 16 students by Institution type:								
2019/20 2020/21 2021/22 2022/23 2023/24								
General FE and Tertiary	53.6%	50.8%	49.4%	46.9%	47.1%			
Sixth Form College	8.3%	8.9%	9.0%	9.9%	10.3%			
Sixth Forms	38.1%	40.4%	41.7%	43.2%	42.5%			